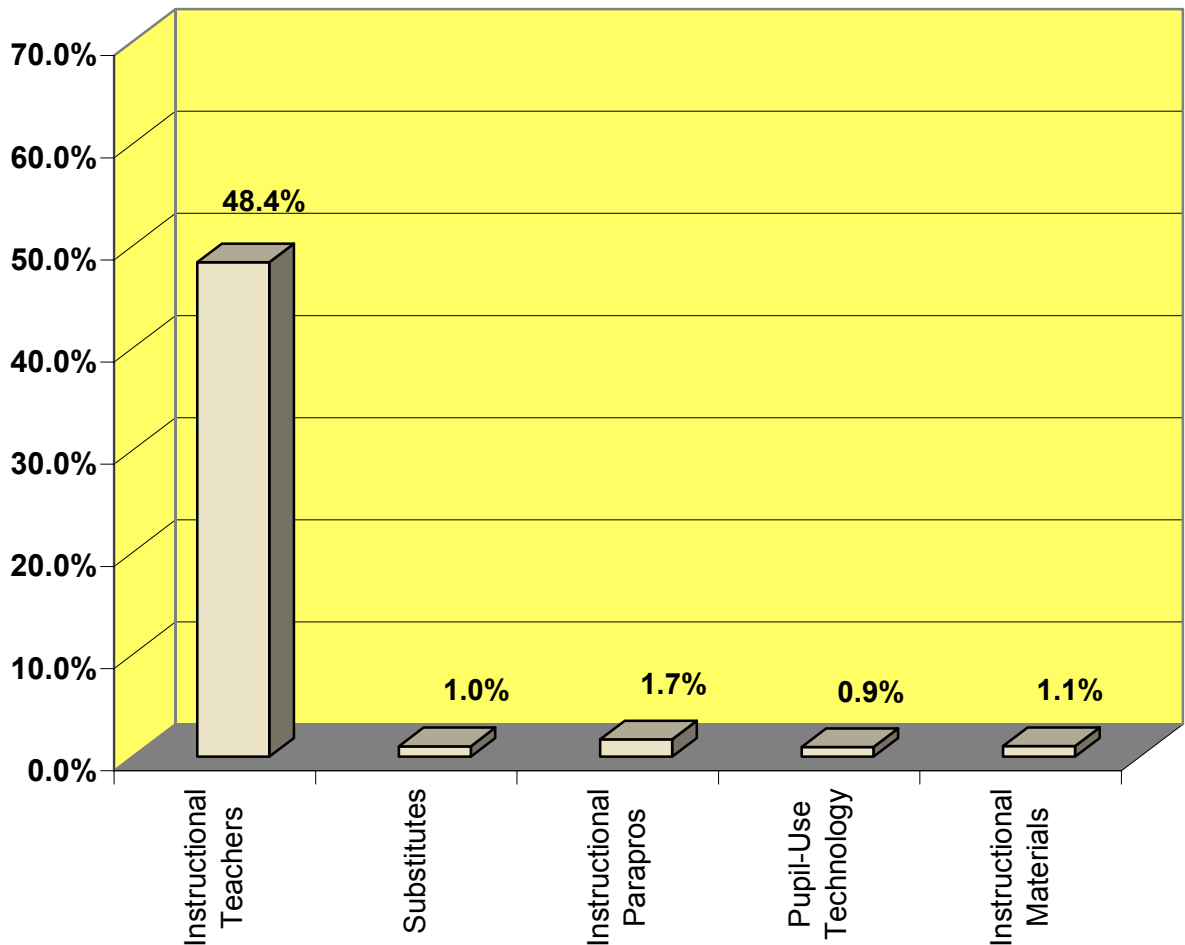


# Chariho School District

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,761	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$23,994,636	\$6,380	48.4%
Substitutes	\$508,549	\$135	1.0%
Instructional Paraprofessionals	\$846,592	\$225	1.7%
Pupil-Use Technology	\$470,036	\$125	0.9%
Instructional Materials & Trips	\$522,570	\$139	1.1%
Instruction Expenditures	\$26,342,382	\$7,004	53.2%
Total District Expenditures	\$49,557,647	\$13,177	100.0%